

<b>Box 6 - All other payments</b>				
<b>Variance</b>	<b>31.03.23</b>	<b>31.03.24</b>	<b>Difference £</b>	<b>Variance %</b>
Mileage	£77	£155	£77	100%
Office Expenses	£452	£1,380	£928	205%
Training/AGM (Clerk/Councillor)	£0	£90	£90	
Hire of meeting rooms	£171	£250	£79	46%
Audit (Internal & External)	£380	£364	-£16	-4%
Insurance	£716	£791	£75	10%
Subscriptions	£506	£768	£262	52%
Website	£450	£190	-£260	-58%
ICO Registration	£35	£35	£0	0%
Election Costs	£100	£0	-£100	-100%
GDPR Compliance	£0	£175	£175	
Newsletter	£1,604	£1,859	£255	16%
VAT	£4,242	£8,510	£4,268	101%
Electricity	£322	£621	£300	93%
Maintenance / Inspections	£0	£253	£253	
Play area inspections	£694	£980	£287	41%
Play area repairs/maintenance	£4,176	£391	-£3,785	-91%
Recreation grass cutting	£1,873	£2,466	£593	32%
Play area improvements	£10	£21,980	£21,970	219700%
War Memorial	£285	£192	-£93	-33%
Noticeboards and benches	£218	£380	£162	74%
Youth Club	4000	£4,500	£500	13%
Defibrillator	£0	£184	£184	
Memorial Garden	£1,660	£1,691	£31	2%
Poplars Avenue land		£200	£200	
Envt Grant Works	£2,950	£3,050	£100	3%
Speed camera project	£4,029	£1,324	-£2,706	-67%
Village Hall grant	£2,500	£0	-£2,500	-100%
Churchyard Maintenance grant	£2,540	£0	-£2,540	-100%
Village Hall upgrades	£14,858	£0	-£14,858	-100%
Hanwood Bowling Club	£0	£4,854	£4,854	
Weir Rd junction	£0	£850	£850	
Footpath link Caradoc to Oaklar	£0	£2,450	£2,450	
Other	£468	£477	£9	2%
	<b>£49,316</b>	<b>£61,409</b>	<b>£12,093</b>	<b>25%</b>

<b>Explanation (if over 15% and &gt;£200)</b>
Varies depending on purchases needed
Increase in subs related to population and clerk salary (SLCC 2022/3 included £250 extra to commission a council logo Billed every 4 years
More editions published 2023/4
Depends on capital spend
Increase in rates
More maintenance of street lights needed
2023/4 includes play inspections and also a tree survey
Less repairs as new equipment
Increase in costs
Capital project for new equipment
Youth worker costs increased
Tree works needed
Costs higher 2022/3 as was first year so more capital costs
Grant not applied for
Grant not applied for
Capital project
Capital project
Capital project
Capital project